

Use of CDBG Funds by SACRAMENTO COUNTY, CA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$56,845.39	0.72%
Subtotal for: ACQUISITION			\$56,845.39	0.72%
20	AP	Planning	\$639,098.24	8.10%
21A	AP	General Program Administration	\$483,004.14	6.12%
21D	AP	Fair Housing Activities	\$89,248.93	1.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,211,351.31	15.36%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,018,377.09	12.91%
18C	ED	Micro-Enterprise Assistance	\$16,250.00	0.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,034,627.09	13.12%
13	HR	Direct Homeownership Assistance	\$181,729.00	2.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$276,991.52	3.51%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,482.44	0.26%
14H	HR	Rehabilitation Administration	\$141,104.28	1.79%
15	HR	Code Enforcement	\$490,000.00	6.21%
16A	HR	Residential Historic Preservation	\$81,834.98	1.04%
Subtotal for: HOUSING			\$1,192,142.22	15.12%
03	PI	Public Facilities and Improvements (General)	\$1,225,136.52	15.53%
03E	PI	Neighborhood Facilities	\$123,906.13	1.57%
03F	PI	Parks, Recreational Facilities	\$454,158.21	5.76%
03J	PI	Water/Sewer Improvements	\$894,814.36	11.35%
03K	PI	Street Improvements	\$64,367.92	0.82%
03O	PI	Fire Stations/Equipment	\$81,530.08	1.03%
03Q	PI	Abused and Neglected Children Facilities	\$131,919.57	1.67%
16B	PI	Non-Residential Historic Preservation	\$172,568.38	2.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,148,401.17	39.92%
05	PS	Public Services (General)	\$473,813.62	6.01%
05A	PS	Senior Services	\$188,358.00	2.39%
05H	PS	Employment Training	\$98,004.75	1.24%
05I	PS	Crime Awareness/Prevention	\$75,631.97	0.96%
Subtotal for: PUBLIC SERVICES			\$835,808.34	10.60%
19F	VV	Planned Repayments of Section 108 Loans	\$407,344.01	5.17%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$407,344.01	5.17%
Total Disbursements			\$7,886,519.53	100%